

**A G E N D A**  
**BUDGET COMMITTEE MEETING**  
**MARCH 31, 2004**

**6:00 p.m.**

**Milwaukie Public Safety Building**  
**Community Meeting Room**  
**3200 SE Harrison Street**

- 1) Call to Order – Chair Dave Aschenbrenner
- 2) Introductions and Roll Call—Chair Dave Aschenbrenner
- 3) Budget Committee Minutes of March 31, April 2, April 7, & April 28, 2003
- 4) Revenue Review – Budget Officer Mike Swanson
- 5) FY 2004– 2005 Departmental Budget Presentations:

**110 -- General Fund**

214	Community Services	JoAnn Herrigel
215	Code Compliance	JoAnn Herrigel
237	Public Access Studio	JoAnn Herrigel

**211 – Neighborhood Grants**

JoAnn Herrigel

**270 – Parks Land Purchase**

JoAnn Herrigel

**110 -- General Fund**

311	Police Administration	Larry Kanzler
312	Police Field Services	Larry Kanzler
313	Police Support Services	Larry Kanzler
411	Fire Operations	Mike Swanson
511	Planning	John Gessner
721	Municipal Court	Pat DuVal
799	Intergovernmental/Interfund	Mike Swanson

**150 – Administrative Services**

111	City Council	Mike Swanson
211	City Manager	Mike Swanson
221	City Attorney	Mike Swanson
231	Human Resources	Mary Rowe

**150 – Administrative Services (continued)**

712	General Government	Mike Swanson
731	Finance	Steve Smith
812	Records & Information Management	Pat DuVal
851	Photocopier	Pat DuVal
813	Information & Technology	Esther Gartner

**160 – Computer Reserve**

Esther Gartner

**180 – Library Services**

Cynthia Sturgis  
Joe Sandfort

**240 – Public Safety Debt Service**

Mike Swanson

6) Public Comment

7) Additional Budget Committee Comments

8) Next Meeting: April 7, 2004 at 6 p.m., City Hall Council Chambers

9) Adjourn